

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

Page 1 of 3

Run Time: 03-02-2021 21:02:03

Selection Criteria :

Business Unit : TUN10
 Period : Jan-Dec (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00120617

Project Id : 00126576	Sécurité Communautaire & RSS	Period :	Jan-Dec (2020)
Output # : 00120617	Sécurité Communaut & RSS	Impl. Partner :	99999 UNDP
		Location :	Tunisia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 47404 (Tunisia - Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

64397 - Services to projects -CO staff	0.00	3,245.46	0.00	3,245.46
71605 - Travel Tickets-International	0.00	110.00	0.00	110.00
71615 - Daily Subsistence Allow-Intl	0.00	7,091.83	0.00	7,091.83
71620 - Daily Subsistence Allow-Local	0.00	2,408.91	0.00	2,408.91
72330 - Medical Products	0.00	1,708.34	0.00	1,708.34
72399 - Other Materials and Goods	0.00	247.25	0.00	247.25
72405 - Acquisition of Communic Equip	0.00	6,146.70	0.00	6,146.70
72430 - Postage and Pouch	0.00	131.74	0.00	131.74
72715 - Hospitality Catering	0.00	2,084.79	0.00	2,084.79
72815 - Inform Technology Supplies	0.00	1,676.37	0.00	1,676.37
74205 - Audio Visual Productions	0.00	906.34	0.00	906.34
74210 - Printing and Publications	0.00	5,559.92	0.00	5,559.92
75105 - Facilities & Admin - Implement	0.00	6,014.25	0.00	6,014.25
75705 - Learning costs	0.00	43,860.55	0.00	43,860.55
76110 - Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
76125 - Realized Loss	0.00	146.60	0.00	146.60
76135 - Realized Gain	0.00	- 111.38	0.00	- 111.38

Total for Fund 30000	0.00	81,227.68	0.00	81,227.68
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Total for Dept : 47404	0.00	81,227.68	0.00	81,227.68
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Total for Output : 00120617	0.00	81,227.68	0.00	81,227.68
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Project Total :	0.00	81,227.68	0.00	81,227.68
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Alissar Chaker

Deputy Resident Representative

07-Feb-2021

Signed By : _____ Date : _____

Signed By : _____ Date : _____

F61 Jake ELM

Combined Delivery Report By ProjectUN
DP UN Development Programme

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Run Time: 03-02-2021 21:02:03

Funds Utilization**Selection Criteria :**

Business Unit : TUN10
 Period : Jan-Dec (2020)
 Selected Project Id : ALL
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 Selected Dept. IDs : ALL
 Selected Outputs : 00120617

Project/Award: 00126576 Sécurité Communautaire & RSS Period : As at Dec 31, 2020

Output #	00120617	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			20,057.32